

Vineyard
TOWN

2005
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

~~"On or before the~~ first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Vineyard Town for the fiscal year ending 2005

_____ as approved and adopted by resolution or ordinance dated 17 JUNE 2004

_____. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109(no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on 17 JUNE, 2004 for all budgetary funds.

Signed: _____

(Budget Officer)

Subscribed and sworn to this _____

day of July 22, 2004.

Barbara J. Davies
(Notary Public)

Vineyard Town

Governmental Unit

2004-05

Fiscal Year

GENERAL FUND REVENUES

04-05

Account Number	Source of Revenue	Prior Year Actual Revenue 20 02-03	03-04 Current Year Estimate	04-05 Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	25,711	112,100	88,634
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	24,464	43,000	45,000
	Fee-in-Lieu of Property Taxes			
	Motor Vehicle	846	2600	2500
	Franchise	1786	3400	2500
	LICENSES AND PERMITS			
	Business Licenses & Permits	3798	3600	3500
	Professional & Occupational	979	2650	20,000
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	21,098	22,459	22,000
	Liquor Fund Allotment	9 -	30 -	35 -
	Grants from Local Units:			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings	12,272	14,000	16,000
	Rents and concessions	3180	1025	6900
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	History Book	970	400	400 -
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: CIP	14,000		
	Transfer from:			
	Contribution from:			
	Contribution from:			
	Excess Beg. Fund Bal. to be Appropriated	23469		
	TOTAL REVENUES	132,582	205,764	207,469

Vineyard Town

Governmental Unit

2004-05

Fiscal Year

04-05
FORM 1

SPECIAL REVENUE FUND (Explain Nature of Fund)

Account Number	Description	Prior Year Actual 2002-03	03-04 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

04-05
FORM 4

Account Number	Description	Prior Year Actual 2002-03	03-04 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		17,914	0
	Interest Income	39,100	35,000	40,000
	Other Revenues			
	TOTAL REVENUE	39100	52,914	40,000
	Beginning Fund Balance	2,455,698	2,480,798	2,533,712
	TOTAL AVAILABLE FOR APPROP.	2,494,798	2,533,712	2,573,712
	EXPENDITURES:			
	Transfer	14,000	0	0
	TOTAL EXPENDITURES			
	Ending Fund Balance	2,480,798	2,533,712	2,573,712

Vineyard Town

Governmental Unit

2004-05

Fiscal Year

GENERAL FUND EXPENDITURES

04-05

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2002-03	03-04 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	103,839	50,000	50,000
	Professional Services (Accounting, Legal, Engineering, etc.)		80,000	50,000
	Elections			800
	Other:			
	PUBLIC SAFETY	11,159	36,000	7200
	Police Department			20,000
	Fire Department			
	HIGHWAYS AND STREETS	910	3000	55,000
	Construction			
	Repair and Maintenance			
	Other:			
	SANITATION (Garbage Collection)		600	619
	HEALTH AND WELFARE			
	CULTURE & RECREATION	16674	2000	2500
	Recreation			
	Parks		15,000	20,000
	Cemetery			
	Youth Council		1250 -	1350 -
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: CIP		17914	0
	Transfer to:			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	132,582	205,764	207,469